



Wilko Retail Ltd

Carrier bag record for the fiscal year period 6th April 2016 to 5th April 2017

In October 2015 the UK Parliament introduced a 5p charge for certain retailers (with over 250 employees) in England for each new single-use plastic carrier bags. The aim was to encourage bag re-use and reduce the visible impact of litter.

For the period 2015-2016 the charities will each receive £132,730.16

Number of chargeable bags supplied	34,623,998
Total amount received from the sale of bags	£ 1,731,200
Total amount received from the 5p charge	£ 1,731,200
Net proceeds of the charge	£ 1,368,062.97

The difference of £363,136.93 between the total amount received from the sale of bags and the net proceeds of the 5p charge is made up of the following:

- Cost of changing till systems £0
- Communicating the charge to staff: £15,500
- Communicating the requirements to customers: £58,376.51
- Administering donations to good causes: £ 727.10
- Getting expert advice £0
- VAT: £ 288,533.32

Wilko Retail Ltd

Carrier bag record for the period 1st October 2015 to 6th April 2016

In October 2015 the UK Parliament introduced a 5p charge for certain retailers (with over 250 employees) in England for each new single-use plastic carrier bags. The aim was to encourage bag re-use and reduce the visible impact of litter.

For the period 2015-2016 the charities will each receive £132,730.16

Number of chargeable bags supplied:	17,591,458
Total amount received from the sale of bags	£ 879,572.90
Total amount received from the 5p charge	£ 879,572.90
Net proceeds of the charge:	£ 663,650.83

The difference of £206,320.31 between the total amount received from the sale of bags and the net proceeds of the 5p charge is made up of the following:

- Communicating the charge to staff: £9,608.36
- Communicating the requirements to customers: £47,580.31
- Administering donations to good causes: £ 4,136.50
- VAT: £ 144,995.20